



Alden Central School District

August 8, 2019

Board of Education Update



Turner
Building the Future

VISION 20/20

Full Renovation of Pool



ENERGY PERFORMANCE

Add safety with Parent Drop
off Loop for one-way Traffic



School & Community

Corridors



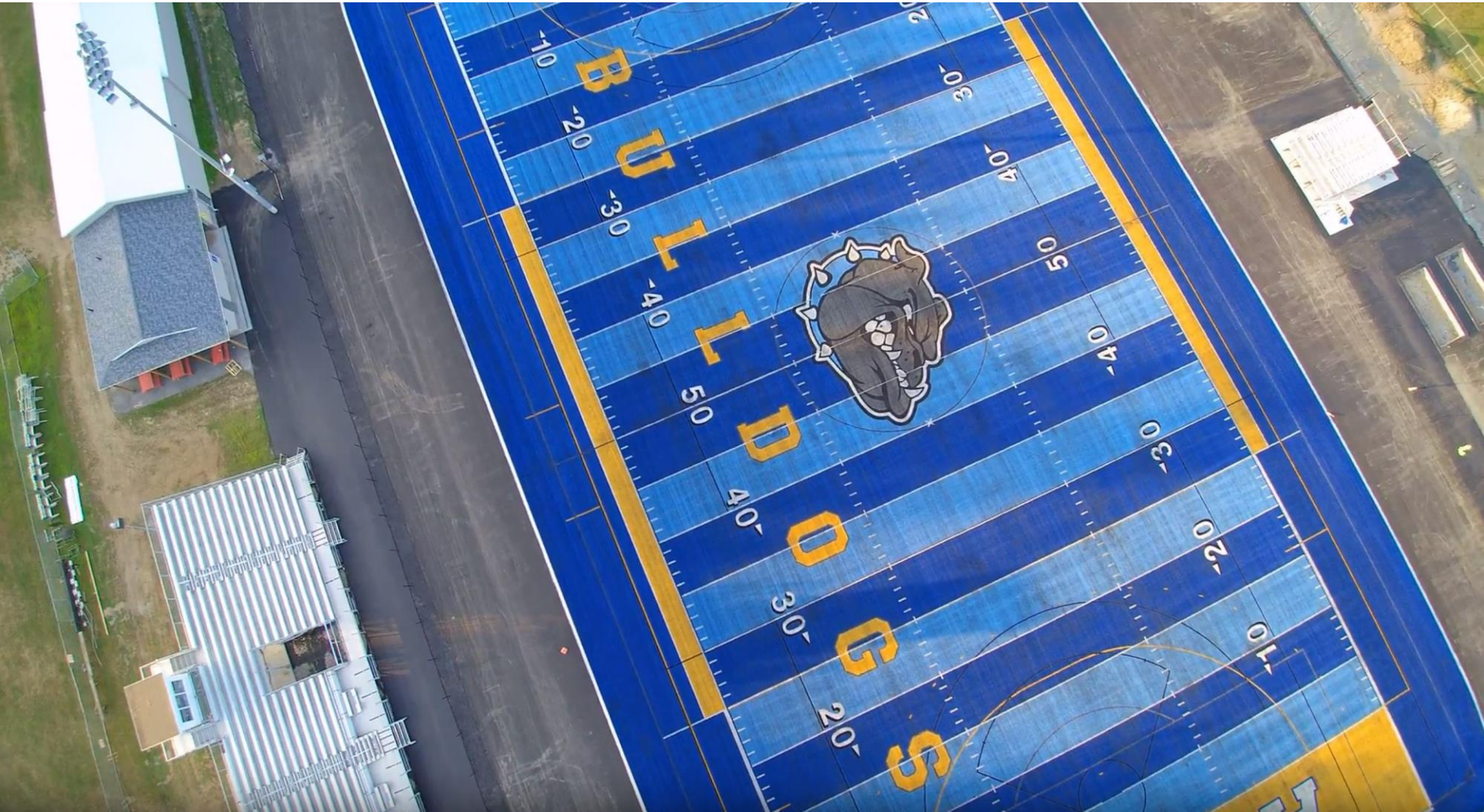
Science Rooms



Vision 20/20 – Phase 1



Vision 20/20 – Phase 1



Vision 20/20 – Aquatic Center

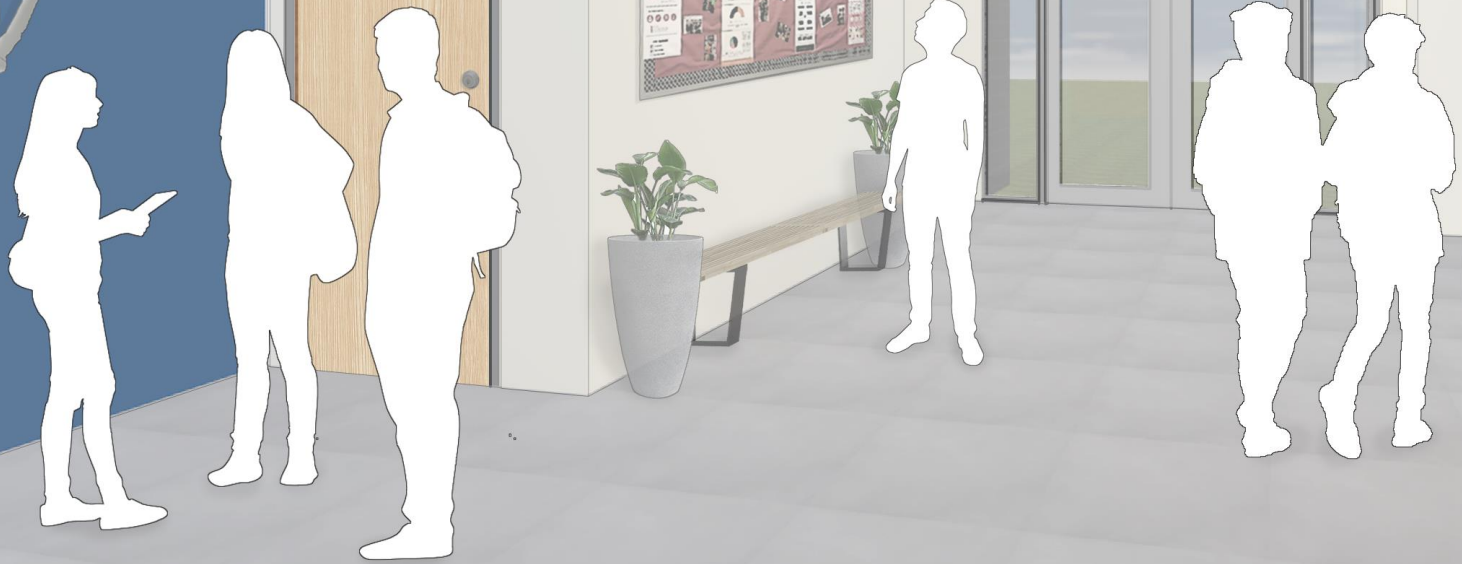
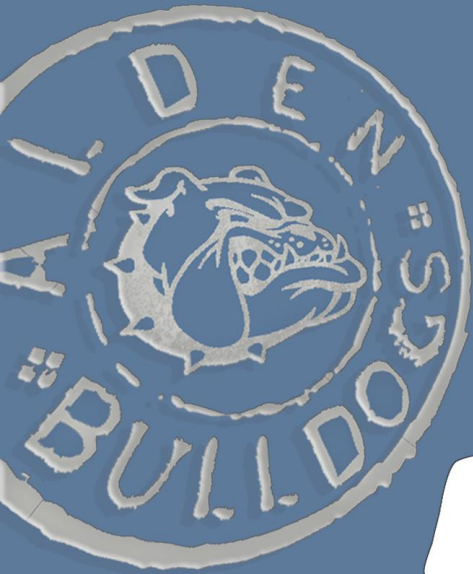


Vision 20/20 – Aquatic Center

Phase 2 – Summary:

- Bids received on April 5, 2019
- Bid results were over allocated budget
- Presented results to the CBC on April 16th
- CBC tasked the group to advise on a course of action – how much money would be needed to move forward with the project

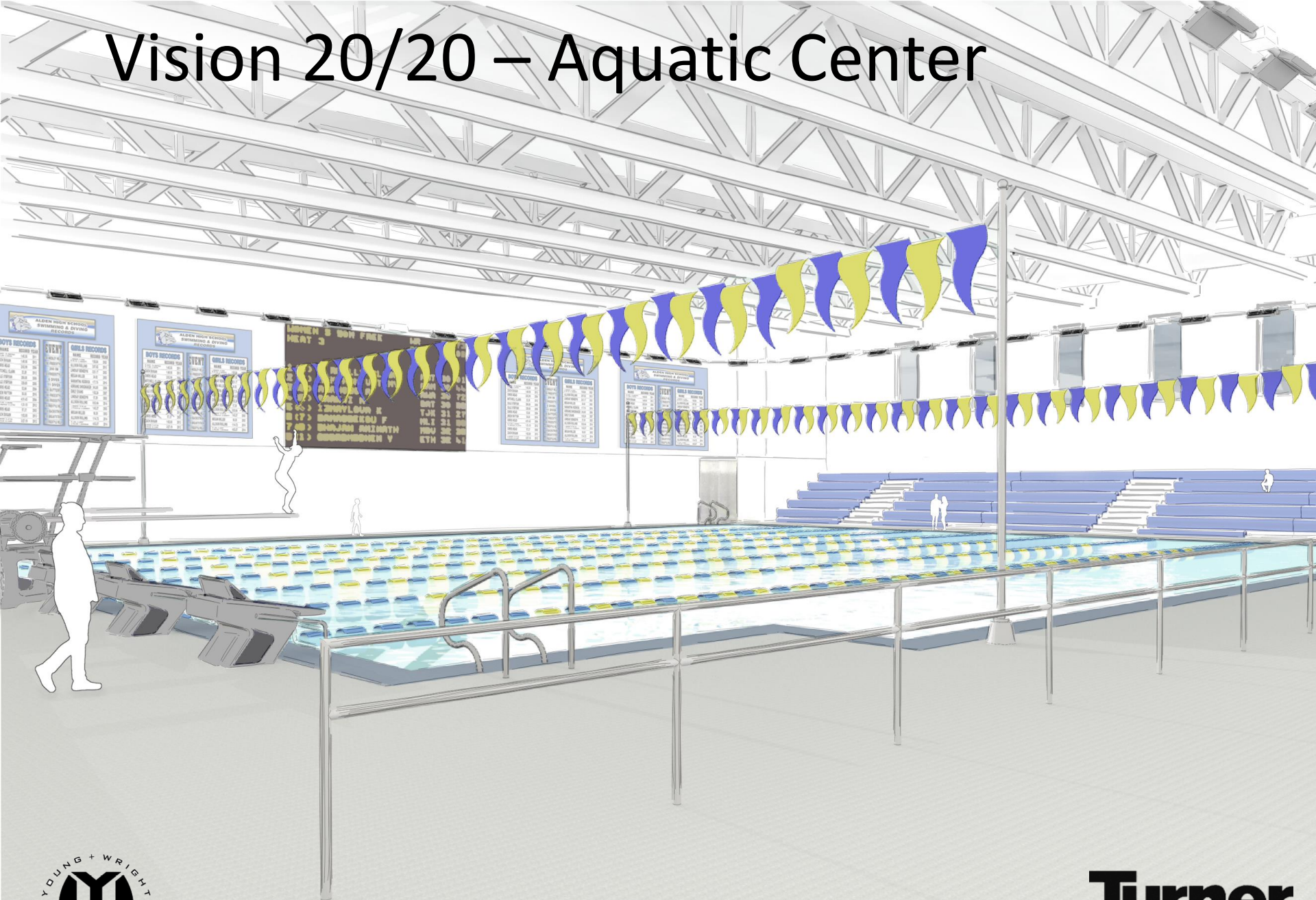
Vision 20/20 – Aquatic Center



Vision 20/20 – Aquatic Center



Vision 20/20 – Aquatic Center



Vision 20/20 – Aquatic Center

Phase 2 – Budget Considerations:

2017 Bond Estimate Construction Cost	Bid Results (with add alternates)	(Overrun)
\$5,539,400	\$10,479,900	(\$4,940,500)

	Re-Bid Budget Estimate	
Overrun	\$4,940,500	
5% Contingency on Overrun	\$247,025	
Increase Contingency to 8%	\$279,080	
Escalation (5%)	\$523,995	
Additional Incidentals & Reserve	\$320,000	
Phase 1 Bid Savings	(\$534,823)	
POTENTIAL PROPOSITION	\$5,775,777	





Alden Central School District

SUMMARY OF AVERAGE COST TO TAXPAYER FOR \$100,000 FULL VALUE PROPERTY

	<u>Use of Capital Reserve</u>	<u>Average Annual Local Share</u>	<u>NO STAR</u> <u>Non-Primary Residence</u> Annual
Scenario 1	\$2,705,000	(\$86)	\$0
Scenario 2	\$2,500,000	\$19,301	\$2
Scenario 3	\$2,250,000	\$42,359	\$4
Scenario 4	\$2,000,000	\$65,257	\$7
Scenario 5	\$1,750,000	\$88,374	\$9

Note: Abstracted from full Projected Financial Impact Scenario Reports

Vision 20/20

Next Steps and Potential Future Schedule:

- August 8th – Board of Education determines to move forward with a new resolution.
- October – Vote
- November/December 2019 – Re-bid project
- Construction – Starting spring/summer 2020



Questions

